

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through June 30, 2009

Washington State
Gambling Comm

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	164	166	155	12
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Programs

Regulation and Control	15,404	15,933	14,631	1,302
Agency Total	15,404	15,933	14,631	1,302

Objects of Expenditures

Salaries And Wages	8,885	9,326	8,645	681
Employee Benefits	2,771	2,791	2,549	242
Personal Service Contracts	43	19		19
Goods And Services	3,104	3,101	2,942	159
Travel	192	190	199	(9)
Capital Outlays	405	495	291	205
Grants, Benefits & Client Services	3	11	6	5
Total Objects of Expenditure	15,404	15,933	14,631	1,302

Source of Funds

Other Funds - Non-Appropriated	15,404	15,933	14,631	1,302
Total Source of Funds	15,404	15,933	14,631	1,302

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.